



Indiana Family & Social Services Administration

First Steps

Indiana Statewide Profile Report

Reporting Period: 07/01/04 - 06/30/05

I. Population Information

State Population (U.S. Census Bureau):	6,126,743
Age 0 to 3 (ISDH):	259,308
Low Birth Weight (ISDH):	19,696
Population Growth Percentage (U.S. Census Bureau):	0.76%

II. Cumulative child enrollment age as of 06/01/05

	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	2,536	13.05%	2.94%
Total Number of Children Served:	19,432		7.49%

III. Enrollment / Termination Information

Average Age at Referral (in Months):	14.3	
Average Days from Referral to IFSP:	35.6	
Children Moving to Preschool Special Education:	2,235	11.50%
Exiting Children Under 3, Services No Longer Needed:	1,413	7.27%
Eligible Children who Declined Services:	407	2.09%
Children Served Primarily in Natural Environment w/IFSP: 06/30/05		92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/05	28	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$57,480,067.48
Statewide Average Paid on Behalf of Each Child Served:	\$2,958.01

V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
128	12,298	7,006

VI. Race Information

	Number of Children Served	Percent of Children Served
White/Not Hispanic:	15,230	78.376%
African-American/Not Hispanic:	1,922	9.891%
Hispanic:	1,110	5.712%
American Indian/Alaskan Native:	28	0.144%
Asian/Pacific Islander:	238	1.225%
Other race:	0	0.000%
Multi-Racial:	904	4.652%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology:	1,413	7.27%	Other Services:	139	0.72%
Audiology:	3,466	17.84%	Physical Therapy:	6,992	35.98%
Developmental Ther:	9,510	48.94%	Psychology:	356	1.83%
Health Services:	0	0.00%	Service Coordination:	17,717	91.17%
Interpreter Services:	169	0.87%	Social Work:	194	1.00%
Medical:	0	0.00%	Speech Therapy:	10,643	54.77%
Nursing:	61	0.31%	Transportation:	12	0.06%
Nutrition:	762	3.92%	Vision:	58	0.30%
Occupational Ther:	6,806	35.02%			